

	H26	H27	H28	H29	H30	R1	R2
1 地方税	1,721,077	1,842,752	1,682,426	1,723,481	1,720,911	1,726,806	1,672,391
2 地方譲与税	89,963	85,158	89,850	92,945	93,775	106,970	121,386
3 利子割交付金	3,819	3,512	2,291	2,804	2,580	1,147	1,119
4 配当割交付金	12,840	10,422	7,466	10,415	8,610	9,114	7,693
5 株式譲渡所得割交付金	7,250	10,093	4,499	10,269	6,540	4,803	8,538
6 法人事業税交付金							11,215
7 地方消費税交付金	179,484	299,707	260,850	245,405	249,900	239,740	294,432
8 ゴルフ場利用税交付金	60,133	64,274	67,826	68,017	66,137	70,880	67,129
9 自動車取得税交付金	18,959	27,581	29,001	36,858	42,294	23,333	124
10 環境性能割交付金						5,788	14,573
11 地方特例交付金	3,409	3,441	3,836	3,985	4,442	33,964	12,285
12 地方交付税	5,467,736	5,320,111	5,252,885	4,968,957	4,896,819	5,209,367	5,066,874
うち普通交付税	4,880,135	4,726,315	4,651,955	4,365,381	4,296,972	4,654,277	4,494,672
うち特別交付税	587,601	593,796	600,930	603,576	599,847	555,090	572,202
13 交通安全対策特別交付金	3,204	3,501	3,105	2,634	2,210	1,880	2,200
14 分担金及び負担金	35,584	19,112	16,194	23,641	18,949	15,227	9,827
15 使用料	364,519	362,162	370,881	359,796	354,505	341,463	317,462
16 手数料	11,549	11,375	10,560	10,704	10,138	9,719	9,291
17 国庫支出金	1,266,052	878,705	688,320	628,343	594,844	711,691	2,442,065
18 府支出金	816,147	818,173	765,633	864,085	1,005,375	841,975	893,832
19 財産収入	80,202	94,755	112,615	98,462	128,388	153,006	141,825
20 寄付金	7,023	25,369	21,588	20,841	18,513	71,682	106,685
21 繰入金	872,408	47,952	110,674	297,571	687,249	440,570	340,783
22 繰越金	356,546	321,590	512,761	494,901	203,238	301,626	231,475
23 諸収入	240,835	182,156	306,614	186,989	169,520	155,583	139,238
24 地方債	1,722,000	1,542,600	1,181,200	918,700	1,077,700	1,286,100	2,400,600
うち臨時財政対策債	411,300	374,100	297,700	287,800	278,900	217,300	208,100
うち過疎債	801,200	555,600	629,000	323,200	353,900	457,300	263,000
うち合併特別債	376,600	559,600	190,500	206,600	345,000	511,300	1,855,900
うちその他事業債	132,900	53,300	64,000	101,100	99,900	100,200	73,600
合計	13,340,739	11,974,501	11,501,075	11,069,803	11,362,637	11,762,434	14,313,042

	H26	H27	H28	H29	H30	R1	R2
1 人件費	1,719,280	1,773,056	1,740,114	1,794,029	1,806,722	1,744,465	1,929,124
2 扶助費	909,863	858,726	919,769	894,523	821,766	833,836	788,902
3 公債費	1,550,895	1,429,473	1,347,507	1,513,889	1,436,289	1,994,665	1,385,213
義務の経費計	4,180,038	4,061,255	4,007,390	4,202,441	4,064,777	4,572,966	4,103,239
4 物件費	1,283,448	1,369,279	1,432,447	1,480,535	1,383,434	1,392,229	1,399,382
5 維持補修費	7,471	8,538	10,767	11,922	9,863	11,314	25,235
6 補助費等	1,654,952	1,503,712	1,547,376	2,115,899	2,199,709	2,086,401	3,692,360
7 積立金	352,827	464,798	187,332	160,339	47,016	95,630	323,619
8 投資及び出資金	118,292	120,233	81,104	81,014	55,801	58,616	145,146
9 貸付金				1,800	1,800	3,800	3,899
10 繰出金	1,828,082	1,954,216	1,980,167	1,321,119	1,351,116	1,336,744	1,397,232
11 普通建設事業費	3,199,499	1,809,787	1,731,060	1,431,595	1,573,241	1,436,328	2,875,878
12 災害復旧事業費	394,540	169,922	28,531	59,901	374,255	536,931	0
投資の経費計	3,594,039	1,979,709	1,759,591	1,491,496	1,947,496	1,973,259	2,875,878
合計	13,019,149	11,461,740	11,006,174	10,866,565	11,061,012	11,530,959	13,965,990

基金残高	4,021,957	4,459,783	4,556,441	4,441,905	3,822,013	3,497,616	3,494,801
うち財政調整基金	1,847,984	1,891,353	2,053,614	2,016,742	1,478,780	1,509,599	1,510,129
うち減債基金	414,894	415,650	416,413	325,131	325,277	124	100,147
その他特定目的基金	1,759,079	2,152,780	2,086,414	2,100,032	2,017,956	1,987,893	1,884,525
地方債残高	14,520,488	14,783,810	14,748,007	14,264,474	13,999,951	13,368,932	14,443,851

R3	R4	R5	R6	R7	R8	R9	R10	R11	R12
1,722,801	1,692,886	1,692,886	1,663,453	1,663,453	1,663,453	1,634,903	1,634,903	1,634,903	1,607,210
122,960	129,200	129,200	130,000	130,000	130,000	130,000	130,000	130,000	130,000
1,081	900	900	900	900	900	900	900	900	900
10,472	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100	8,100
12,142	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600	11,600
23,688	24,700	24,700	24,700	24,700	24,700	24,700	24,700	24,700	24,700
314,610	300,500	300,500	300,500	300,500	300,500	300,500	300,500	300,500	300,500
66,242	69,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300	69,300
7	1	1	1	1	1	1	1	1	1
12,151	19,700	19,700	19,700	19,700	19,700	19,700	19,700	19,700	19,700
39,926	4,849	4,849	4,849	4,849	4,849	4,849	4,849	4,849	4,849
5,320,896	5,102,355	5,132,685	5,146,299	5,184,503	5,150,222	5,103,960	5,074,659	5,027,145	4,931,085
4,708,719	4,519,663	4,555,820	4,575,203	4,619,118	4,590,491	4,549,826	4,526,066	4,484,038	4,393,409
612,177	582,692	576,865	571,096	565,385	559,731	554,134	548,593	543,107	537,676
2,223	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
13,316	29,103	10,653	10,653	10,653	10,653	10,653	10,653	10,653	10,653
199,513	109,502	109,502	109,502	109,502	109,502	109,502	109,502	109,502	109,502
9,146	8,450	8,450	8,450	8,450	8,450	8,450	8,450	8,450	8,450
1,348,810	1,085,829	773,931	746,525	743,570	722,332	725,545	728,791	732,069	735,380
710,498	945,415	747,889	749,605	751,338	753,089	754,857	756,643	758,447	760,269
116,220	93,996	93,996	93,996	93,996	93,996	93,996	93,996	93,996	93,996
134,729	152,520	200,520	200,520	200,520	200,520	200,520	200,520	200,520	200,520
437,526	413,587	650,872	536,261	654,582	452,486	528,561	374,620	498,904	343,779
347,052	347,050	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
140,382	181,460	181,460	181,460	181,460	181,460	181,460	181,460	181,460	181,460
2,911,400	1,040,200	1,043,100	1,266,600	1,329,800	1,072,300	1,072,300	1,072,300	1,072,300	1,072,300
263,500	69,800	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
393,900	362,200	654,100	649,600	780,700	941,200	941,200	941,200	941,200	941,200
2,233,500	455,800	304,000	532,000	418,000					
20,500	152,400	35,000	35,000	81,100	81,100	81,100	81,100	81,100	81,100
14,017,791	11,774,203	11,237,794	11,305,974	11,524,477	11,011,113	11,017,357	10,839,147	10,920,999	10,647,254

397,443	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
31,700									
365,743	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
218,607	-345,743								
80,196	83,092	10,092	10,092	10,092	10,092	10,092	10,092	10,092	10,092
199,861		200,000		200,000		200,000		200,000	
	118,797	163,561	198,950	217,271	165,175	141,250	87,309	111,593	56,468
498,664	-381,448	46,531	-188,858	-7,179	-155,083	68,842	-77,217	98,499	-46,376

3,395,065	3,337,259	2,919,171	2,715,695	2,293,896	2,174,194	1,878,417	1,836,582	1,570,442	1,459,427
1,590,325	1,554,620	1,401,151	1,212,294	1,005,114	850,031	718,873	641,657	540,156	493,780
100,159	200,179	199	100,219	239	100,259	279	100,299	299	299
1,704,581	1,582,460	1,517,821	1,403,182	1,288,543	1,223,904	1,159,265	1,094,626	1,029,987	965,348
15,784,796	15,499,861	15,051,705	15,037,715	14,807,519	14,607,976	14,200,401	14,012,497	13,561,727	13,349,107

16.8%	16.2%	16.3%	16.2%	16.9%	16.9%	16.7%	15.7%	15.1%	14.5%
16.3%	16.0%	16.9%	16.0%	18.0%	16.9%	15.5%	14.8%	15.1%	13.8%